

**IN THE UNITED STATES BANKRUPTCY COURT
FOR THE SOUTHERN DISTRICT OF MISSISSIPPI**

IN RE: Beckham Jewelry, LLC, Debtor

**Case No. 25-01234-JAW
CHAPTER 11**

PROJECTED BUDGET

Item	Monthly Average
Sales	\$33,516.60
Cost of Goods Sold	\$3,106.48
Gross Profit	\$30,410.12
Expenses	
Advertising	\$125.00
Bank Charges	\$415.00
Contract Labor	\$75.00
Dues and Subscriptions	\$836.25
Insurance	\$1,250.00
Professional Fees	\$3,000.00
Rent	\$5,972.05
Tax	\$350.00
Office Supplies	\$37.50
Payroll	\$2,678.25
Postage and Shipping	\$70.00
Supplies	\$57.50
Utilities	\$1,814.65
Workers Comp Ins	\$232.50
Owner's Payroll	\$4,200.00
Reserve	\$1,000.00
Total Expenses	\$22,113.70
Net Income	\$8,296.42

Exhibit "A"